



FOODBANK
FOR THE HEARTLAND
2019 ANNUAL REPORT

A Member of **FEEDING™
AMERICA**



FROM THE PRESIDENT & CHAIRMAN

Food Bank for the Heartland weathered many changes and some new challenges during fiscal year 2019. Some we saw coming, as in a new president and CEO. And some we did not, as in the federal government shut down followed closely by historic flooding across most of our service area. Through it all, the Food Bank stood strong and served our neighbors with respect, integrity and urgency.

Hunger exists in every county – with 207,000 people considered food insecure across our 78,000 square mile service area. We distributed more than 22.7 million meals over the course of the year. 485,111 of those were disaster meals.

Childhood hunger remains a significant priority for us with one in six children affected. Our Backpack program served children in 247 schools across Nebraska and western Iowa. More than 8,000 food packs were delivered each week to elementary school age children who otherwise may not

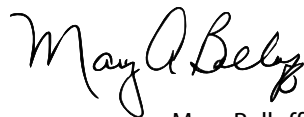
have food at home. Our Kids Cruisin' Kitchen program served more than 46,962 hot meals at 22 sites during the summer months, an especially difficult time for families living on a tight budget.

Hunger in rural counties is another area of focus. Our Mobile Pantry program has provided relief to our neighbors across our service area by hosting more than 20 mobile pantries a month. We collaborated to host 251 mobile pantries and 35 school-based mobile pantries in FY 19.

So many people have contributed to Food Bank for the Heartland's achievements and advancements during these past 12 months. We are grateful for our 50 talented employees, our generous volunteers and donors, our dedicated board of directors and our network of nearly 600 agency partners. You are truly the heart of our organization and together we are making a difference in the lives of our neighbors.



Brian Barks
President & CEO



Mary Balluff
Chairman of the Board



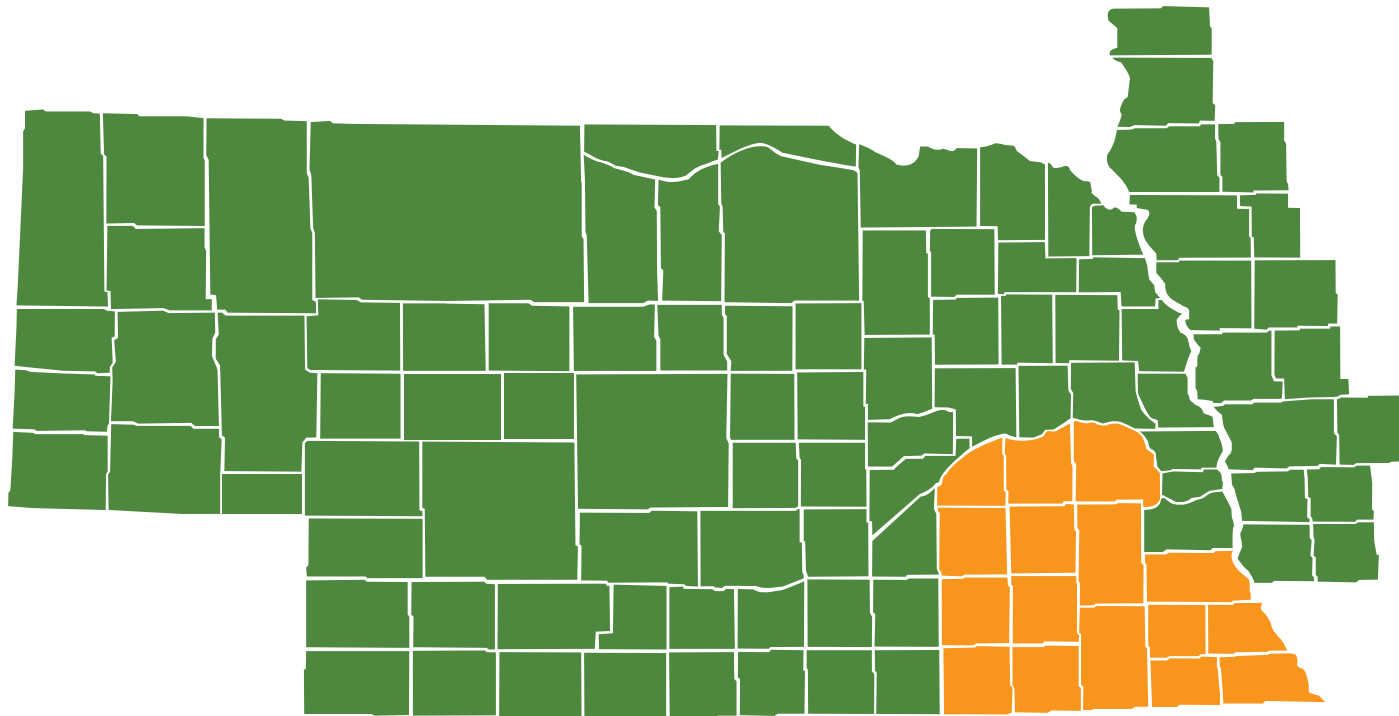
FOOD BANK FOR THE HEARTLAND MISSION

TO PROVIDE EMERGENCY AND SUPPLEMENTAL FOOD TO THE PEOPLE IN NEED IN NEBRASKA AND WESTERN IOWA

Nebraska and Iowa Counties Served by



and Our Partners



■ Food Bank for the Heartland - Omaha, NE

■ Food Bank of Lincoln - Lincoln, NE



FOOD BANK FOR THE HEARTLAND BY THE NUMBERS

207,000 PEOPLE

in Food Bank for the Heartland's 78,000-square-mile service area are considered food insecure

1 IN 6 CHILDREN

living in the Food Bank's 93-county service area is food insecure

22.7 MILLION MEALS PROVIDED

5.3 MILLION POUNDS

of fresh fruits and vegetables distributed to neighbors in need

251 MOBILE PANTRIES

were deployed across 51 counties, 20 of which were held monthly to provide support for at-risk residents

598 NETWORK PARTNERS

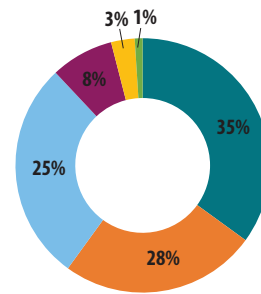
to which the food bank distributes; including pantries, shelters, schools and other nonprofit organizations

8,040 BACK PACKS

a week distributed to children during the academic year across 247 schools

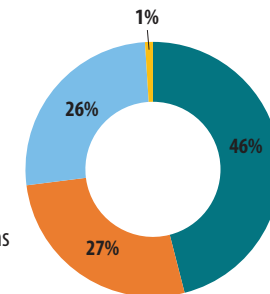
\$34 MILLION IN ECONOMIC IMPACT

in our service area from SNAP benefits



FINANCIAL SOURCES

- Individuals
- Foundations
- Corporations
- Food Bank Events
- Civic, Church, Schools & Unions
- Food Bank Friends



FOOD SOURCES

- Corporate donors
- Food purchased by the Food Bank
- USDA
- Food Drives

\$1 CAN PROVIDE UP TO 3 MEALS

\$2.5 MILLION

spent by the Food Bank to purchase food.

\$6.6 MILLION

in financial donations

44,620 VOLUNTEER HOURS

donated – equivalent to 21 full-time employees

485,111 DISASTER MEALS PROVIDED

\$317,240 RECEIVED

in disaster relief donations

FOOD BANK FOR THE HEARTLAND

STATEMENT OF FINANCIAL POSITION

JUNE 30, 2019

ASSETS

CURRENT ASSETS	2019	2018
Cash and cash equivalents	\$2,702,102	\$2,574,735
Accounts receivable (net of allowance of \$7,342)	\$533,716	\$443,342
Unconditional promise to give	\$19,000	\$264,809
Prepaid expenses	\$116,055	\$179,966
Donated food inventory	\$1,489,772	\$819,300
Purchased food inventory	\$294,838	\$398,768
Investments	\$2,680,992	\$2,561,157
TOTAL CURRENT ASSETS	\$7,836,475	\$7,242,077

NONCURRENT ASSETS	2019	2018
Restricted cash, net of current portion	\$33,030	\$32,928
Property and equipment	\$8,980,755	\$8,822,756
Less: accumulated depreciation	(\$2,816,729)	(\$2,446,551)
TOTAL PROPERTY AND EQUIPMENT	\$6,164,026	\$6,376,205
TOTAL NONCURRENT ASSETS	\$6,197,056	\$6,409,133

TOTAL ASSETS	\$14,033,531	\$13,651,210
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LIABILITIES AND NET ASSETS

CURRENT LIABILITIES	2019	2018
Accounts payable & other liabilities	\$553,801	\$853,431
Deferred revenue	\$833,505	\$305,814
TOTAL CURRENT LIABILITIES	\$1,387,306	\$1,159,245

LONG-TERM LIABILITIES	2019	2018
Operating leases	\$100,566	\$91,741
TOTAL LIABILITIES	\$1,487,872	\$1,250,986

NET ASSETS	2019	2018
Without donor restriction	\$11,139,328	\$11,134,044
With donor restriction	\$1,406,331	\$1,266,180
TOTAL NET ASSETS	\$12,545,659	\$12,400,224

TOTAL LIABILITIES AND NET ASSETS	\$14,033,531	\$13,651,210
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FY 2019

SUMMARY STATEMENT OF ACTIVITIES

(ACCRUAL BASIS)

SUPPORT

Donated food	\$15,407,235
Monetary and in-kind donations*	\$5,992,194
USDA commodities	\$4,407,484
Government support	\$1,609,004
Other revenue	\$1,251,633
TOTAL SUPPORT	\$28,667,550

EXPENSES

Program	(\$27,237,283)
Administration	(664,265)
Fundraising	(620,567)
Change in Net Assets	145,435
Beginning Net Assets	12,400,224
ENDING NET ASSETS	12,545,659

*Not including 2018 promises to give

In addition to working with our network of nearly 600 agency partners across our 78,000-square-mile service area, the Food Bank also operates programs that serve vulnerable populations directly: Backpack, Kids Cafe, Kids Cruisin' Kitchen, Mobile Pantry and Supplemental Nutrition Assistance Program (SNAP).



BackPack Program is a partnership with elementary schools to provide nutritious food for at-risk children to take home during the weekends. Each week during the school year 8,040 packs of food are distributed to kids in 247 schools across Nebraska and western Iowa.

*figures from 2018-2019 school year



Mobile Pantry delivers food directly to communities that have a high need but limited food resources. The one-day distribution is free and includes a variety of perishable and shelf-stable products clients may choose. In FY 19, Mobile Pantries distributed more than 1.8 million pounds of food to approximately 25,000 households. Two hundred and fifty-one mobile pantry distributions were held in fifty-one counties across our service area.



Kids Cafe serves evening meals in partnership with community organizations that offer programming and a safe environment after school. The Food Bank supplies meals for 19 Kids Cafe sites in Omaha, Fremont, Council Bluffs and Bellevue. Our Kids Cafes serve 2,700 meals each week.



Kids Cruisin' Kitchen is a summer feeding program for children in need. Food Bank for the Heartland and the Salvation Army of Omaha work together to distribute nutritious meals for free to children in need during the summer months when schools are out of session. Four food trucks travel to 22 sites across the Omaha metro for food service providing summer enrichment programming for food delivery. KCK served 65,336 meals this summer.



SNAP stands for **Supplemental Nutrition Assistance Program**, formerly known as the food stamp program. The Food Bank participates the nationwide effort to assist eligible citizens in obtaining this valuable nutrition assistance. Our SNAP outreach specialists helped 6,822 households in Nebraska and Iowa receive benefits which also provide an economic impact in both states.



BOARD OF DIRECTORS

Mary Balluff, Chairman
Denise McCauley, Chair-Elect
Craig Kinnison, Secretary
Nate Christ, Treasurer
Eric R. Arneson
Jeff Austin
Tom Burke
Roger Deal
Matthew DeBoer
Zac Fredrickson
Rick Hansen
Steve Hutchinson
Tom McLaughlin
Elizabeth Murphy
Susan Nelson
Melissa Taylor
Pamela Tuma
David Ulferts
Susan Violi
Steven Wallace
Chad Werner
Stephen E. Gehring

Community Volunteer
WoodmenLife
Farm Credit Services of America
Total Respiratory & Rehab Inc.
Lindsay Corporation
Huffman Engineering
Dell EMC
Sequoia Wealth Partners, Inc.
HDR Architecture
Holland Basham Architects
Conagra Brands
Hastings College (retired)
One World Health Center
Emspace + Lovegren
Angels Among Us
Mutual of Omaha
Gavilon
UNL Extension
Omaha World-Herald
PayPal
First Data Corporation
Cline Williams



10525 J Street | Omaha, NE 68127 | 402.331.1213 | FoodBankHeartland.org

@FoodBankHeartland @Food4Heartland @Food4Heartland

HOW FOOD BANKING WORKS AT



DONORS



Donors including individuals, businesses, foundations, USDA, and organizations donate food, funds and volunteer time

FOOD BANK



The Food Bank collects and purchases perishable and nonperishable food items then distributes them to partner agencies and through direct distribution programs

PARTNER AGENCIES



Partner Agencies: Food pantries, emergency shelters, mobile pantries, schools, churches and child nutrition programs

THOSE WHO NEED FOOD



Food is provided to children, families, seniors, veterans and other individuals who are struggling with hunger across 93 counties in Nebraska and western Iowa